**RATE REFINEMENT PROPOSED PROJECT TIMELINE AND ACTIVITIES**

update: January 16, 2015

**Target Date Item Activity Person(s) Responsible Status**

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| --- | --- | --- | --- | --- |
| Present – December 31, 2014 | Service definition and expectation workgroups with SDS and providers | Continue to meet with the 5 designated groups. Angela and Sandra will develop a communication document for distribution to the small groups for accuracy of discussion capture | Sandra Heffern/Angela Salerno | On target for completion December 31, 2014 |
| October 2014 | Separate ALH from the rate refinement project to analyze the variety of ALH business models on cost and to address an acuity model | Meet with Jeff Jesse and Nancy Burke with the Trust to see if they would be interested in supporting this type of project | Duane Mayes/Sandra Heffern | Trust is supportive, waiting for approval of new DHSS Commissioner |
| Nov 2014 – April 2015 | Work with providers to pilot modified cost survey tool to gather input on proposed changes to the tool and assess validity of data utilizing proposed methodology | -Target pilot participants  -Meet to discuss  -Identify which qtr for data collection  -Analyze pilot data  -incorporate suggestions | Kate Tompkins/Jared Kosin  Duane and Sandra to support with providers | Pilot project participants identified; meeting occurred Dec 3; April-June, 2014 as the targeted qtr; cost survey with suggestions due Mar 31, 2015 |
| January/February, 2015 | Link the work of the service expectation work groups with the work of ORR on cost survey structure |  | Jared Kosin/Kate Tompkins/Duane Mayes/Sandra Heffern |  |
| February, 2015 | Draft regulatory language to push back cost methodology description in regulations to December 31, 2015 |  | Kate Tompkins/Jared Kosin |  |
| January – April, 2015 | Develop methodology on how the cost data will be used for establishing rates. Develop concept paper(s) on relevant topics: ex. stop loss, access to care, targeted approach | -Monthly teleconferences with pilot project members  - face to face meeting in April to finalize | Jared Kosin/Kate Tompkins/Duane Mayes/Sandra Heffern |  |
| April 21, 2015 | ORR/SDS/CCC face to face meeting for trial presentation of service expectation, cost survey and methodology |  | Jared Kosin/Duane Mayes/Sandra Heffern |  |
| May – June, 2015 | Community forums to gather input on package of service expectations, modified cost survey tool and methodology. Forums held in Anchorage, Juneau, Fairbanks, Kenai, Mat-Su and statewide webinar |  | Jared Kosin/Kate Tompkins/Duane Mayes/Sandra Heffern |  |
| July/August 2015 | Regulatory package development to describe cost methodology |  | Jared Kosin/Kate Tompkins |  |
| October, 2015 | Public Comment |  | Jared Kosin/Kate Tompkins |  |
| December, 2015 | Cost methodology regulations in place |  | Lt Gov |  |
| July, 2015-June, 2016  Jan, 2016-Dec, 2016 | Identified providers collect cost survey information | Depending on year end | Providers |  |
| March, 2017 | Audited financials to ORR | Regardless of year end. 9 months for state fiscal year providers 3 months for calendar year providers | Providers |  |
| July, 2017 or January, 2018 | Rebased rate chart implemented |  | ORR |  |